

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **105 N. 2nd Street Wolcott, IN.**

Notice is hereby given to taxpayers of **TRI COUNTY SCHOOL CORPORATION, White County, Indiana** that the proper officers of **Tri-County School Corporation** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Tri-County School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Tri-County School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Tri-County School Corporation** will meet to adopt the following budget:

Public Hearing Date	Monday, September 24, 2018
Public Hearing Time	7:00 PM
Public Hearing Location	105 N. 2nd Street, Wolcott, IN
Est. School Operations Max Levy	\$2,507,072
Property Tax Cap Credit Estimate	\$3,051

Adoption Meeting Date	Monday, October 08, 2018
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	105 N. 2nd Street, Wolcott, IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$1,545,640	\$1,956,955	\$0	\$1,964,544
0061-RAINY DAY	\$955,112	\$0	\$0	\$0
0180-DEBT SERVICE	\$707,179	\$516,000	\$0	\$519,347
3101-EDUCATION	\$3,955,950	\$0	\$0	\$0
3300-OPERATIONS	\$4,253,900	\$2,707,072	\$0	\$2,287,199
Totals	\$11,417,781	\$5,180,027	\$0	\$4,771,090

Pursuant to IC 20-40-18-6(b)(3), the TRI-COUNTY SCHOOL CORPORATION plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 8, 2019**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	367,664
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	367,664
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	680,558
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	-
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	298,268
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>1,346,490</b>

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project pl

Pursant to IC 20-40-18-6, the TRI-COUNTY SCHOOL CORPORATION plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**October 8, 2018**

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
UTILITIES, HEAT/GAS, ELECTRIC WATER/SEWAGE, TELEPHONE, ETC	1/1/2019	12/31/2019	\$ 415,000.00
PROPERTY INSURANCE	1/1/2019	12/31/2019	\$ 35,000.00
EMERGENCY ALLOCATION	1/1/2019	12/31/2019	\$ 400,000.00
TCP PARKING LOT REPAIRS	6/1/2019	7/30/2019	\$ 10,000.00
TCP WINDOW UPDATES	6/1/2019	7/30/2019	\$ 15,000.00
TCP PA INTERCOM SYSTEM	6/1/2019	7/30/2019	\$ 16,500.00
TCI PARKING LOT REPAIRS	6/1/2019	7/30/2019	\$ 10,000.00
JR/SR PARKING LOT REPAIRS	6/1/2019	7/30/2019	\$ 30,000.00
JR/SR ROOF REPAIRS	6/1/2019	7/30/2019	\$ 10,000.00
HVAC MECHANICAL SERVICE AGREEMENT	1/1/2019	12/31/2019	\$ 15,000.00
WASTEWATER TREATMENT SERVICES	1/1/2019	12/31/2019	\$ 21,000.00
CONSULTATION & PROFESSIONAL FEES	1/1/2019	12/31/2019	\$ 25,000.00
			\$ 1,002,500.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.



**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Tri-County School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs					
					2019	2020	2021	2022	2023	
1	2012 IC Corp(78)	S-2	C	O		120000				
2	2012 IC Corp(72)	S-10	C	O		100000				
3	2013 IC Corp (66)	S-6	C	O			100000			
4	2013 IC Corp (66)	S-14	C	O			100000			
5	2014 Starcraft	V-101	A	O				75000		
6	2014 Starcraft	V-102	A	O				75000		
7	2016 Starcraft	V-100	A	O				75000		
8	2016 IC Corp (66)	S-12	C	O					110000	
9	2017 Chevy Express	V-103	A	O						75000
10	2018 IC Corp (72)	S-11	C	O						
11										
12										
13										
14										
15										
<b>Replacement Cost Totals</b>						220000	200000	225000	185000	

Note: Add additional sheets if necessary.